BUDGET MANAGEMENT TEAM MINUTES
WEDNESDAY, JANUARY 19, 2022
Virtual Meeting

BMT MEMBERS:
- ☒ Tricia Fiscus, Asst. Dean of Admin. Affairs (CHAIR)
- ☒ Sandra Bauman, Dean/CEO
- ☒ Cari Schwen, Director of Bus. Services
- ☒ Jessie Pate, Director of IR & Effectiveness
- ☒ Donna Breitbart, Director of Marketing & Communication
- ☒ John Rutherford, Director Facilities & Main.
- ☒ Ryan Loomis, Director CEC/SBDC
- ☒ Mary Twardos, Human Resources Generalist
- ☒ Robyn Kiesling, Exec. Dir. Gen Ed & Transfer
- ☒ Tammy Burke, Exec. Dir. CTE
- ☒ Valerie Curtin, Exec. Dir. Compliance/FA
- ☒ Sarah Dellwo, Exec. Dir. Enrollment
- ☒ Paige Payne, Executive Assistant to the Dean/CEO (recorder)

Mastermind Discussion

The 1/5/2022 BMT minutes were approved.

Budget Process (TF)
- The process will be similar to last year.
- The spreadsheet will be released in February.
- Budgets will be uploaded into Axiom.

FY23 Performance Funding Allocations (SB, TF)
- Most of the campuses are not getting the full funding.
- Helena College is receiving 75% of its funding
- Two of the metrics penalize HC because HC is not structured or has the resources to change the outcome.

Note: HC is Title III eligible again next year.