

BUDGET COMMITTEE

Minutes

Room 112 – 4/6/2016

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| <ul style="list-style-type: none"><input checked="" type="checkbox"/> Russ Fillner, Assistant Dean Fiscal and Plant<input type="checkbox"/> Daniel Bingham, Dean/CEO (ex-officio)<input type="checkbox"/> Jeff Block, Information Technology<input checked="" type="checkbox"/> Mike Brown, Institutional Research<input checked="" type="checkbox"/> Tammy Burke, Trades Department Chair<input checked="" type="checkbox"/> Rick Caron, Gen Ed & Business Department Chair<input type="checkbox"/> Val Curtin, Financial Aid<input checked="" type="checkbox"/> Sarah Dellwo, Gen Ed & Business Department Chair<input checked="" type="checkbox"/> Della Dubbe, Library<input checked="" type="checkbox"/> Chad Hickox, Associate Dean for Academics<input type="checkbox"/> Robyn Kiesling, Gen Ed & Business Department Chair | <ul style="list-style-type: none"><input type="checkbox"/> Mary Lannert, Continuing Education<input checked="" type="checkbox"/> Barb McAlmond, Gen Ed & Business Department Chair<input type="checkbox"/> Karina Moulton, Staff Senate<input type="checkbox"/> Karen Raphael Conley, Faculty Senate<input checked="" type="checkbox"/> Sandy Sacry, Nursing<input checked="" type="checkbox"/> Matt Schmidt, Facilities<input checked="" type="checkbox"/> Elizabeth Stearns-Sims, Assistant Dean Student Services<input type="checkbox"/> Maggie Steffens, Student Senate<input type="checkbox"/> Mike Wiederhold, Fire and Rescue<input type="checkbox"/> Maia Zelenak, Business Services |
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Summer Marston, Recorder/Minutes (ex-officio)

Russ added the column to the spreadsheet. Enhancements highlighted in yellow indicate they had received it that year. The committee discussed how they would prioritize enhancements into top five or top ten. Info to take in consideration include direct effect on student success (recruitment, retention, completion), improvement of institution processes, years requested, cost, safety/wellbeing, easing special population barriers, etc. Barb suggested making a survey with a matrix. Mike and Barb will set up a survey to send to the budget committee. Need to finalize the operating side so Leadership can finalize the personnel side. They will have it done by Friday, will send out and request responses by Tuesday, then have it ready to meet on Wednesday.