

ANNUAL WORK PLAN

AY 2021-22

Area _____

Plan Developer _____

PLAN DETAILS

Final Budget
Narrative

Annual Plan
Final Narrative

Annual Plan
Mid-Year
Narrative

Mission

Narrative

PLAN GOALS - GOAL 1 (required)

Strategic Goal

Strategic Goal Objective

Responsible Party

Planned Term Completion

Action Item(s)

Indicator(s)

Mid-Year Update

Results

Future Action(s)

Goal Status:

Completed [term]: Action item(s) have been started and finished.

Not completed: Actions item(s) have not been started, or have not been completed, with no future plans to complete them.

Ongoing: Action item(s) will continue to be carried out.

In Progress: Action item(s) started, but not completed; will carry into next year.

Deferred: Action item(s) not started, will carry into next year.

PLAN GOALS - GOAL 2 (required)

Strategic Goal

Strategic Goal Objective

Responsible Party

Planned Term Completion

Action Item(s)

Indicator(s)

Mid-Year Update

Results

Future Action(s)

Goal Status

Completed [term]: Action item(s) have been started and finished.

Not completed: Actions item(s) have not been started, or have not been completed, with no future plans to complete them.

Ongoing: Action item(s) will continue to be carried out.

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Deferred: Action item(s) not started, will carry into next year.

PLAN GOALS - GOAL 3 (required)

Strategic Goal

Strategic Goal Objective

Responsible Party

Planned Term Completion

Action Item(s)

Indicator(s)

Mid-Year Update

Results

Future Action(s)

Goal Status

Completed [term]: Action item(s) have been started and finished.

Not completed: Actions item(s) have not been started, or have not been completed, with no future plans to complete them.

Ongoing: Action item(s) will continue to be carried out.

In Progress: Action item(s) started, but not completed; will carry into next year.

Deferred: Action item(s) not started, will carry into next year.

PLAN GOALS - GOAL 4 (optional)

Strategic Goal

Strategic Goal Objective

Responsible Party

Planned Term Completion

Action Item(s)

Indicator(s)

Mid-Year Update

Results

Future Action(s)

Goal Status

Completed [term]: Action item(s) have been started and finished.

Not completed: Actions item(s) have not been started, or have not been completed, with no future plans to complete them.

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Deferred: Action item(s) not started, will carry into next year.

PLAN GOALS - GOAL 5 (optional)

Strategic Goal

Strategic Goal Objective

Responsible Party

Planned Term Completion

Action Item(s)

Indicator(s)

Mid-Year Update

Results

Future Action(s)

Goal Status

Completed [term]: Action item(s) have been started and finished.

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